

## COMMUNICATIONS QUARTERLY REPORT FY2024: QUARTER 3

### **AGENDA**

Campaigns, Projects, Events

Measurables

311





### Priority Campaign Topics Q3 2024

This page highlights the larger, priority Campaigns but is not an all-inclusive list.

- 1. Fertilizer Ordinance
- 2. HR Hiring posts
- 3. FY 2025 Budget
- 4. Unlicensed Contractors
- 5. Department Stats
- 6. Median Beautification
- 7. Water Conservation
- 8. Solid waste
- Parks and Rec Month (July)
- 10. Rental Registration
- 11. Press Releases
- 12. Bulk Waste Site
- 13. Follow us On Social Media

- 14. Cape Quest
- 15. 311 App
- 16. Backflow Prevention
- 17. Boater Safety
- 18. Boat Ramp etiquette
- 19. Targeted Economic Business Development Ads
- 20. 2024 Hurricane Season
- 21. Sign up for e-newsletters
- 22. City Accomplishments/Awards
- 23. Videos: Telling our Story (City info)
- 24. Videos: Here We Grow (EBD specific)
- 25. Celebrating Our Veterans
- 26. Utilities Messaging



### Third quarter Priority Projects

This page highlights the larger, priority projects but is not an all-inclusive list.

- 1. FEMA Press Conferences and Messaging
- 2. Festival Park Groundbreaking Event planning
- CRA Building Ribbon Cutting Event and planning
- 4. Internal Messaging: City Pulse newsletter, posters and flyers
- 5. FY 2025 Budget Video
- 6. Event Recap Videos for: ribbon cuttings, groundbreakings, Bike Night, Culture Fest
- 7. New Video Series: Telling Our Story
- 8. New Video Series: Here We Grow
- 9. City Branding Guide

- 10. Kiosk Screen Covers
- 11. Florida Trend ad
- 12. Florida Trend spread
- 13. Park Amenities Video Series
- 14. Fall On The Move planning
- 15. Billboard graphic planning, creation, scheduling
- 16. BTR Letter, Flyer, webpage
- 17. Veterans Video
- 18. Parks and Recreation Fall Activity Guide



### **Events**

### **April**

- 1. Arbor Day at Coviello Park
- 2. April Business Roundtable
- 3. Water Conservation Town Hall

### May

- 1. CRA Building Grand Opening
- 2. May Business Roundtable
- 3. Veterans Day Parade
- 4. Citizen's Academy
- 5. EBD Business Roundtable

#### **June**

- 1. Budget Workshop
- 2. Second Annual Flag Day Celebration
- 3. Jaycee Park 30% Design Public Mtg



## Ongoing

Citizens Academy

Communications Plan Development

Citizens Academy

Website Management

Social Media Management

Monthly e-newsletters

Responding to Media Inquiries

Press Release Dissemination

Scheduling Media Interviews

Oversee CapeTV programming

Good Vibes Tribe/Employee Morale



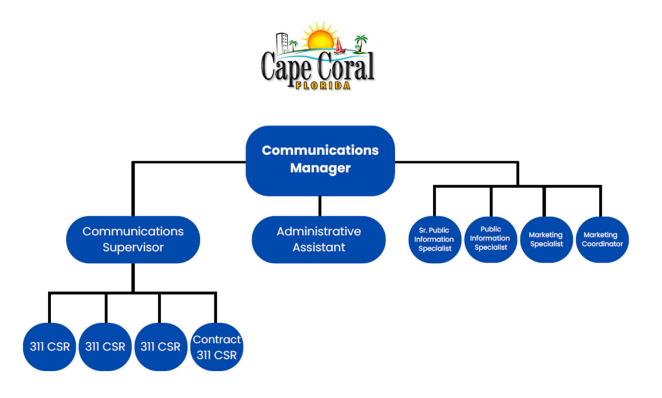
### Measurables

The higher number of press releases in FY2023 is due to emergency messaging related to Hurricane Ian, which was crucial for resident safety.

FY	Press Releases	Facebook Followers	Website Views	Instagram Followers	Twitter Followers	App Downloads	Media Inquiries Fielded
2019	~30	6,192	3,605,029	*	*	*	*
2020	59	8,661	3,776,906	*	*	*	*
2021	99	9,746	4,208,757	465	4,046	*	*
2022	195	20,499	4,722,797	2,116	6,033		*
2023	293	22,226	4,765,503	3,100	6,766	5,818	*
Q3/202 4	182	24,720	3,125,757	4,283	7,503	10,071	166



### Communications Office Organizational Chart





# 311 Topic Tracker

- 1. Visit www.CapeCoral.gov
- 2. Under "Departments" select "Office of Communications"
- 3. In the left navigation bar, select "311 Call Center"
- 4. Click the Topic Tracker image on the right side of the page



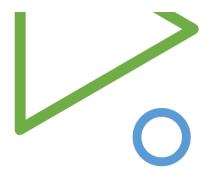


# 311 Cape Coral App

- 1. More than 7,500 downloads
- 2. Users report they enjoy:
  - a. Ease of use and
  - b. Receiving receipts







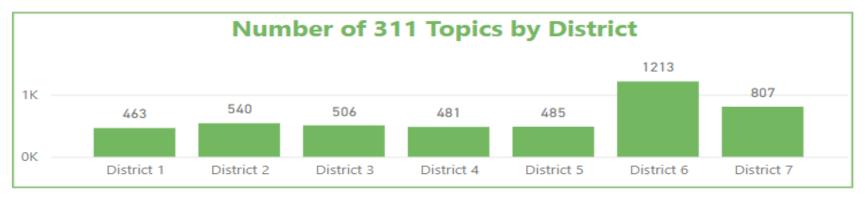


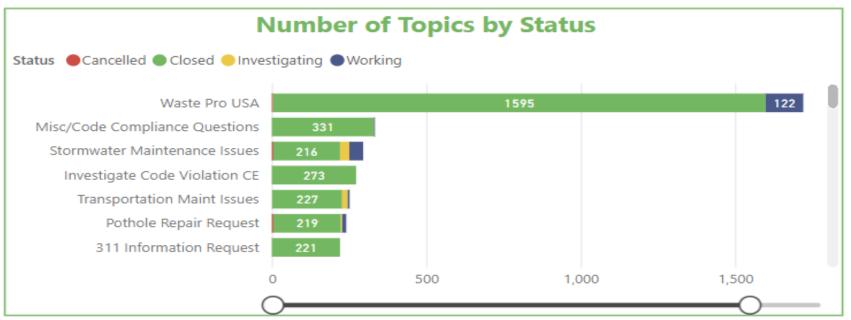
## THANK YOU!





**311 Topic Report - All Districts FY24, Qrtr 3** 4/1/24-6/30/24



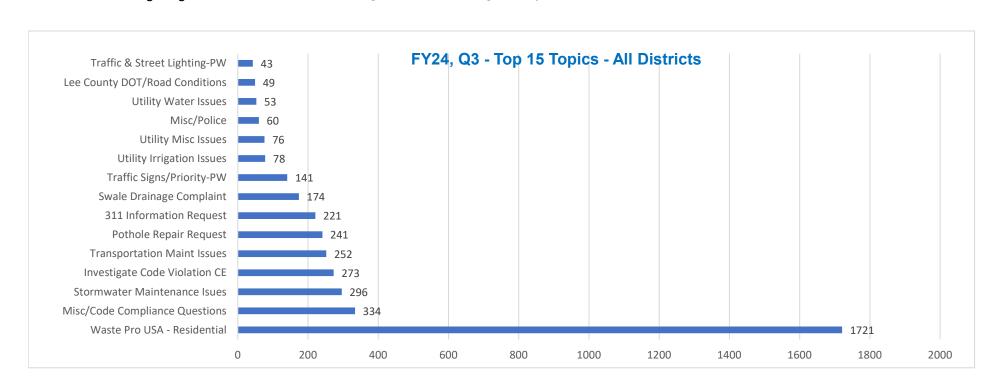


Top 15 Topics	
---------------	--

Waste Pro USA - Residential
Misc/Code Compliance Questions
Stormwater Maintenance Isues
Investigate Code Violation CE
Transportation Maint Issues
Pothole Repair Request
311 Information Request
Swale Drainage Complaint
Traffic Signs/Priority-PW
Utility Irrigation Issues
Utility Misc Issues
Misc/Police
Utility Water Issues
Lee County DOT/Road Conditions
Traffic & Street Lighting-PW

	Ticket Counts (4/1 0/30)	
Types of Issues	<u>Count</u>	% of Total
Damaged or missing totes; missed waste/recyling pick-up	1721	38.29%
Reports of Improper trash dumping, overgrown lots	334	7.43%
Sinkhole and storm drain pipe issues	296	6.59%
RV's, boats, and commercial vehicles parking in yards overnight	273	6.07%
Materials dumped in ROW &/or vacant lot, median bush obstruction	252	5.61%
Citizen reports of specific locations to check	241	5.36%
Emails received via 311 Inbox transferred to correct dept	221	4.92%
Flooding/drainage issues (longer than 72 hours)	174	3.87%
Stop signs/other directional signs down or facing the wrong way	141	3.14%
Water leak at box, snail filter requests, sprinkler maint, no pressure	78	1.74%
Fire hydrant open, leak after or unlaid sod after utlities work	76	1.69%
Loud music, speeding cars, 4-wheeler racing, etc.	60	1.33%
Water main break or water leak (coming from City's end)	53	1.18%
Road signs down or obstructed from view	49	1.09%
Street lights out or not working correctly	43	0.96%

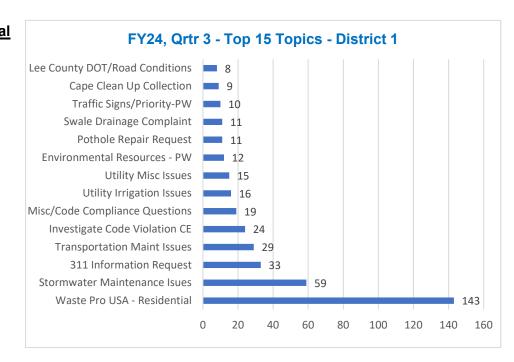
**Ticket Counts (4/1-6/30)** 



### 311 Topic Tracker Report - District 1 FY24, Qrtr 3

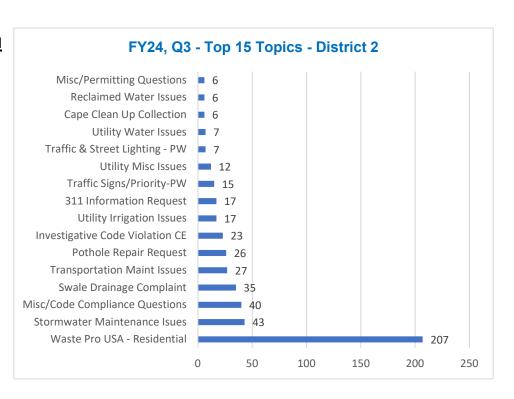
4/1/24-6/30/24

Top 15 Topics	<u>Count</u>	% of Tota
Waste Pro USA - Residential	143	30.30%
Stormwater Maintenance Isues	59	12.37%
311 Information Request	33	6.92%
Transportation Maint Issues	29	6.08%
Investigate Code Violation CE	24	5.03%
Misc/Code Compliance Questions	19	3.98%
Utility Irrigation Issues	16	3.35%
Utility Misc Issues	15	3.14%
Environmental Resources - PW	12	2.52%
Pothole Repair Request	11	2.31%
Swale Drainage Complaint	11	2.31%
Traffic Signs/Priority-PW	10	2.10%
Cape Clean Up Collection	9	1.89%
Lee County DOT/Road Conditions	8	1.68%
Utility Water Issues	7	1.47%



## **311 Topic Tracker Report - District 2 FY24, Qrtr 3** 4/1/24-6/30/24

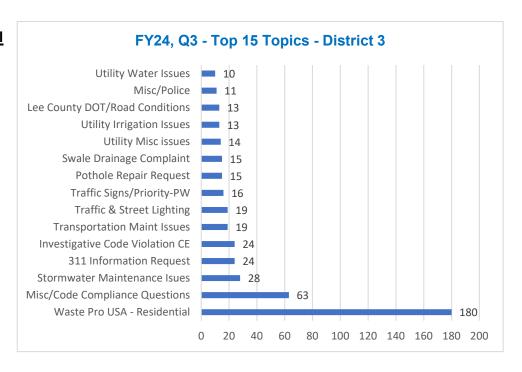
Top 15 Topics	Count	% of Total
Waste Pro USA - Residential	207	30.76%
Stormwater Maintenance Isues	43	6.39%
Misc/Code Compliance Questions	40	5.94%
Swale Drainage Complaint	35	5.20%
Transportation Maint Issues	27	4.01%
Pothole Repair Request	26	3.86%
Investigative Code Violation CE	23	3.42%
Utility Irrigation Issues	17	2.53%
311 Information Request	17	2.53%
Traffic Signs/Priority-PW	15	2.23%
Utility Misc Issues	12	1.78%
Traffic & Street Lighting - PW	7	1.04%
Utility Water Issues	7	1.04%
Cape Clean Up Collection	6	0.89%
Reclaimed Water Issues	6	0.89%
Misc/Permitting Questions	6	0.89%



### 311 Topic Tracker Report - District 3 FY24, Qrtr 3

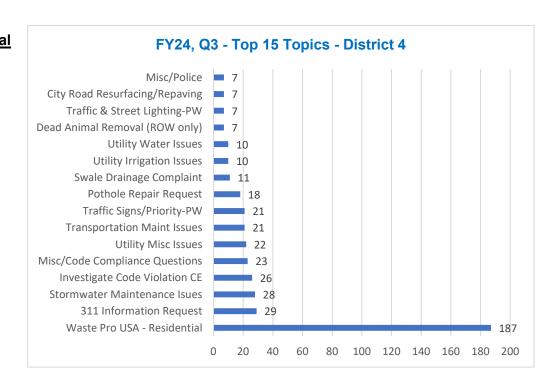
4/1/24-6/30/24

Top 15 Topics	Count	% of Total
Waste Pro USA - Residential	180	35.57%
Misc/Code Compliance Questions	63	12.45%
Stormwater Maintenance Isues	28	5.53%
311 Information Request	24	4.74%
Investigative Code Violation CE	24	4.74%
Transportation Maint Issues	19	3.75%
Traffic & Street Lighting	19	3.75%
Traffic Signs/Priority-PW	16	3.16%
Pothole Repair Request	15	2.96%
Swale Drainage Complaint	15	2.96%
Utility Misc issues	14	2.77%
Utility Irrigation Issues	13	2.57%
Lee County DOT/Road Conditions	13	2.57%
Misc/Police	11	2.17%
Utility Water Issues	10	1.98%



## **311 Topic Tracker Report - District 4 FY24, Qrtr 3** 4/1/24-6/30/24

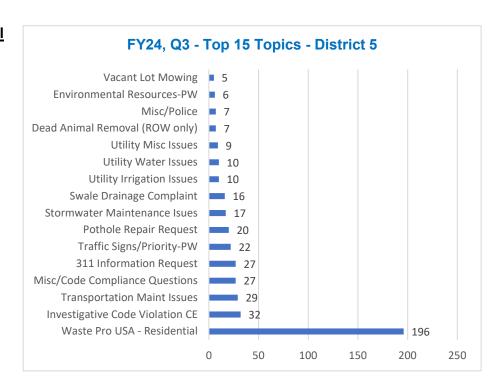
Top 15 Topics	<u>Count</u>	% of Tota
Waste Pro USA - Residential	187	38.88%
311 Information Request	29	6.03%
Stormwater Maintenance Isues	28	5.82%
Investigate Code Violation CE	26	5.41%
Misc/Code Compliance Questions	23	4.78%
Utility Misc Issues	22	4.57%
Transportation Maint Issues	21	4.37%
Traffic Signs/Priority-PW	21	4.37%
Pothole Repair Request	18	3.74%
Swale Drainage Complaint	11	2.29%
Utility Irrigation Issues	10	2.08%
Utility Water Issues	10	2.08%
Dead Animal Removal (ROW only)	7	1.46%
Traffic & Street Lighting-PW	7	1.46%
City Road Resurfacing/Repaving	7	1.46%
Misc/Police	7	1.46%
Utility Misc Issues Transportation Maint Issues Traffic Signs/Priority-PW Pothole Repair Request Swale Drainage Complaint Utility Irrigation Issues Utility Water Issues Dead Animal Removal (ROW only) Traffic & Street Lighting-PW City Road Resurfacing/Repaving	22 21 21 18 11 10 10 7 7	4.57% 4.37% 4.37% 3.74% 2.29% 2.08% 2.08% 1.46% 1.46%



### 311 Topic Tracker Report - District 5 FY24, Qrtr 3

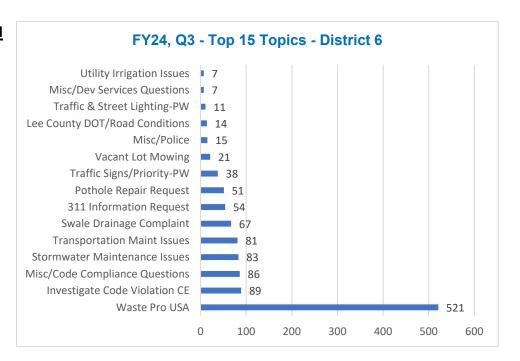
4/1/24-6/30/24

Top 15 Topics	<u>Count</u>	% of Total
Waste Pro USA - Residential	196	40.41%
Investigative Code Violation CE	32	6.60%
Transportation Maint Issues	29	5.98%
Misc/Code Compliance Questions	27	5.57%
311 Information Request	27	5.57%
Traffic Signs/Priority-PW	22	4.54%
Pothole Repair Request	20	4.12%
Stormwater Maintenance Isues	17	3.51%
Swale Drainage Complaint	16	3.30%
Utility Irrigation Issues	10	2.06%
Utility Water Issues	10	2.06%
Utility Misc Issues	9	1.86%
Dead Animal Removal (ROW only)	7	1.44%
Misc/Police	7	1.44%
Environmental Resources-PW	6	1.24%
Vacant Lot Mowing	5	1.03%



#### 311 Topic Tracker Report - District 6 FY24, Qrtr 3 4/1/24-6/30/24

Top 15 Topics	Count	% of Total
Waste Pro USA	521	42.95%
Investigate Code Violation CE	89	7.34%
Misc/Code Compliance Questions	86	7.09%
Stormwater Maintenance Issues	83	6.84%
Transportation Maint Issues	81	6.68%
Swale Drainage Complaint	67	5.52%
311 Information Request	54	4.45%
Pothole Repair Request	51	4.20%
Traffic Signs/Priority-PW	38	3.13%
Vacant Lot Mowing	21	1.73%
Misc/Police	15	1.24%
Lee County DOT/Road Conditions	14	1.15%
Traffic & Street Lighting-PW	11	0.91%
Misc/Dev Services Questions	7	0.58%
Utility Irrigation Issues	7	0.58%



### 311 Topic Tracker Report - District 7 FY24, Qrtr 3

4/1/24-6/30/24

Top 15 Topics	Count	% of Total
Waste Pro USA - Residential	287	35.56%
Pothole Repair Request	100	12.39%
Misc/Code Compliance Questions	76	9.42%
Investigate Code Violation CE	55	6.82%
Transportation Maint Issues	46	5.70%
Stormwater Maintenance Isues	38	4.71%
311 Information Request	37	4.58%
Utility Extension Questions	23	2.85%
Traffic Signs/Priority-PW	19	2.35%
Swale Drainage Complaint	19	2.35%
Misc/Police	14	1.73%
City Damage Claims	9	1.12%
CIP-Capital Improvements	8	0.99%
Misc/Dev. Services Questions	8	0.99%
Lee County DOT/Road Conditions	7	0.87%
Dead Animal Removal (ROW only)	7	0.87%

